

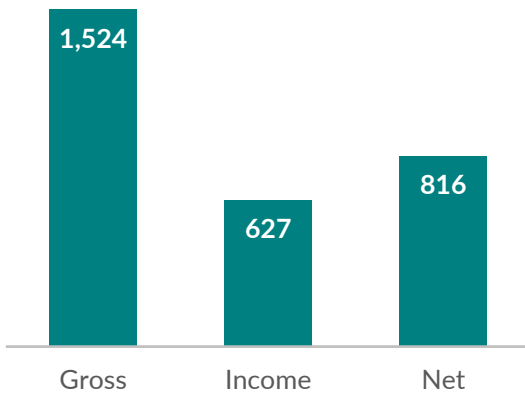
Service Dashboard

Portfolio for People & Places

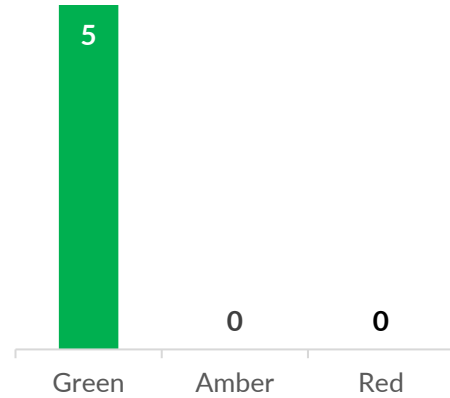
The services we provide

Community Plan, community safety, town centres, tourism, West Kent Partnership, community grants, safeguarding, youth, parishes, leisure activities, wellbeing

Revenue Budget (£000)



Performance



Service contribution

Statutory service



Income generating



Working in partnership



Council Plan

Wellbeing ✓

Environment ✓

Economy ✓

Housing ✗

Community Safety ✓

Health ✓

Achievements & Opportunities

- Proactive Community Safety, 92% of the action plan delivered or on target.
- Community grants of £153k awarded to local groups across our District.
- Better Together community mobilisation website launched.
- 689 residents (working age and pensioners) received financial support for utility costs as part of the Household Support Fund.
- New White Oak Leisure Centre outperforming performance targets.
- Successful funding bid to the Swimming Pool Support Fund to support our leisure centres with rising utility costs.
- West Kent Partnership secured funding from the Rural Prosperity Fund to provide business support in the District.

Challenges & Risks

- Reduction in Government funding to support communities.
- Delivering the priorities and actions identified in the Economic Development Strategy, Community Plan & Community Safety Action Plan.
- Ageing leisure centre assets in Sevenoaks and Edenbridge.
- Increased demand on Council and voluntary sector services to support vulnerable customers and cost of living pressures.
- Funding for our Community Mobilisation programme ends in mid-2024.
- Increased demand on the Council and local services to support refugees and the Homes for Ukraine scheme.